

Appendix A

Garden waste collections (CANS 103):

Background information

1. Kerbside garden waste collections are a convenient and popular way for residents to deal with garden waste. The collections also reduce landfill tax payments made by the council, as they divert garden waste to composting instead of going to landfill. The cost of providing the garden waste collection service in 2011/2012 was £903k. This included £613k for staff and vehicles and £290k for processing garden waste.
2. Table 1 below details the current costs for the garden waste service.

Table 1 Garden Waste Service Costs

Garden Waste Collection Service	2011/2012 Service
Number of households serviced	61,740
kg collected per household - average per annum	221
<u>Garden Waste Tonnages</u>	
Kerbside collections	13,880T
Landfill - Garden Waste	n/a
Household Waste Reuse, Recycling & Composting Rate	n/a
<u>Expenditure</u>	£
Staff & Vehicles Cost	£613k
Wheeled Bins	n/a
Administration - Invoicing	n/a
Communications	n/a
Processing (disposal gate fee)	£290k
Landfill	n/a
Total expenditure - kerbside garden waste collections p.a.	£903k